

Amendment No. 2 to HB2882

Hazlewood  
Signature of Sponsor

**AMEND Senate Bill No. 2897**

**House Bill No. 2882\***

**ADMINISTRATION AMENDMENT**

by adding the following Sections between Sections 54 and 55 of the bill and by renumbering the Sections accordingly:

**ADDITIONAL 2022-2023 APPROPRIATIONS**

SECTION 55. Other Additions to Budget. In addition to the amounts appropriated in Sections 1 and 4 of this act, the following amounts are appropriated, and the Commissioner of Finance and Administration is authorized to allocate the appropriations to the appropriate organizational units and to adjust federal aid and other departmental revenues and position authorizations accordingly. Full-time (FT) and part-time (PT) position authorizations are estimated in the text of the following line items.

Item 1. General Fund and Education Fund Appropriations. The following appropriations are from the general fund and education fund, as applicable.

	<u>Recurring</u>	<u>Non-Recurring</u>
1. Agriculture - Animal Disease Surveillance and Early Detection - Veterinary Pathologists	\$ 302,400	\$ 0
2. Agriculture - Cul2Vate - Second Chance Workforce Development Training	0	100,000
3. Agriculture - Dairy Industry Grants	0	1,940,000
4. Agriculture - Future Farmers of America	0	500,000
5. Agriculture - UT School of Veterinary Medicine	2,900,000	0
6. Agriculture - Wine and Grape Board	0	150,000
7. Children's Services - Agape Child and Family Services	0	500,000
8. Children's Services - Carroll Academy - Rural Juvenile Education	0	700,000

9.	Children's Services - Youth Villages Foster Care Services	0	1,500,000
10.	Commerce & Insurance - Equipment for Volunteer Firefighters	0	500,000
11.	Commerce & Insurance - Firefighter Grants and Support	110,500	0
12.	Correction - Center for Employment Opportunities Memphis - Re-Entry Job Training	0	150,000
13.	Correction - Dismas House - Men's Re-Entry Program	0	500,000
14.	Correction - LIFEline to Success - Re-Entry Support Services	0	200,000
15.	Correction - Lipscomb University LIFE Program - Correctional Higher Education	0	250,000
16.	Correction - Men of Valor - Re-Entry Support Services	0	1,000,000
17.	Correction - Persevere - Coding in Corrections	0	2,000,000
18.	Correction - Project Return - Re-Entry Job Training	0	100,000
19.	Correction - The Next Door - Environmental Upgrades for Correctional Release Center	0	64,500
20.	District Attorneys - Assistant District Attorneys General (15 FT)	1,589,900	69,000
21.	Economic & Community Development - Broadband Positions (2 FT)	0	0
22.	Economic & Community Development - Corner to Corner Community Programming	0	500,000
23.	Economic & Community Development - Film Grant	0	2,200,000
24.	Economic & Community Development - Greater Whitehaven Economic Redevelopment Corporation	0	100,000
25.	Economic & Community Development - Nashville Entrepreneurship Center Twende Program	0	500,000
26.	Education - Communities in Schools of Memphis	0	500,000
27.	Education - Communities in Schools of TN - Rural Schools Initiative - Two-Year Pilot	0	3,000,000
28.	Education - Deaf Mentorship Program	0	421,800
29.	Education - Jobs for TN Graduates Pilot Program	0	2,000,000
30.	Education - Niswonger Foundation - CARE Program	0	760,000
31.	Education - Niswonger Foundation - CareerConnect	0	450,000
32.	Education - Niswonger STEM Learning Design	0	200,000
33.	Education - Public Education Foundation	0	500,000

34.	Education - Renewal House Early Learning Center	0	1,000,000
35.	Education - Save the Children Federation - Language and Literacy Development	0	300,000
36.	Education - Science Alliance of TN - Museums and Science Centers	0	450,000
37.	Education - The Ayers Foundation - Come Home TN Pilot Program	0	1,000,000
38.	Education - TN Assoc. of Business Foundation - Computer Science and STEM CAPS	0	500,000
39.	Education - Youth About Business Leadership Training	0	50,000
40.	Environment - Division of Remediation	485,600	0
41.	Environment - Historical Commission - The Hermitage - Grant	0	2,000,000
42.	Environment - Solid Waste Assistance Site Clean-up	0	3,000,000
43.	General Services - Printing Services - Binding Machine	0	57,300
44.	Health - Coalition for Better Health - Preventative Health Network	0	750,000
45.	Health - General Fund Subsidy - Trauma System Fund	5,000,000	0
46.	Health - LiveLikeLou ALS Research Fund	0	1,000,000
47.	Health - Sickle Cell Foundation of TN	0	100,000
48.	Health - SmileTN Dental Safety Net	3,250,000	0
49.	Higher Education - APSU Cybersecurity - Year 2 of 3	0	750,000
50.	Higher Education - ETSU - BlueSky TN Institute	0	1,000,000
51.	Higher Education - Minority Engineering Scholarships – UT-Knoxville	0	500,000
52.	Higher Education - Minority Engineering Scholarships – UT-Chattanooga	0	500,000
53.	Higher Education - TBR - TCAT Morristown Truck Driving School	225,000	375,000
54.	Higher Education - TN Board of Regents - Mechatronics Consortium	200,000	0
55.	Higher Education - TN Tech - Wind Tunnel and Supercomputer	3,500,000	0
56.	Human Services - Community Coalition Against Human Trafficking - Grow Free TN Survivor Care Center	0	500,000
57.	Human Services - End Slavery TN - Serving Human Trafficking Victims - Year 2 of 3	0	1,000,000
58.	Human Services - Her Song - Tim Tebow Foundation - Year 2 of 3	0	1,200,000
59.	Human Services - Nashville Anti-Human Trafficking Coalition	0	1,200,000
60.	Human Services - Psalm 139 Project - Ultrasound Machines	0	283,100

61.	Human Services - Rest Stop Ministries - Programming for Victims of Human Trafficking	0	50,000
62.	Human Services - RestoreCorps - Animal-Assisted Empowerment and Workforce Development	0	500,000
63.	Human Services - Thistle Farms - Recovery and Support for Women	0	250,000
64.	Human Services - TN Youth Mentorship and Sports Grants	0	500,000
65.	Intellectual & Developmental Disabilities - Loss of Federal Funding for ICF Homes	0	3,000,000
66.	Intellectual & Developmental Disabilities - Special Olympics of TN - Unified Champion Schools	0	250,000
67.	Labor & Workforce Development - Flight Foundation - Pilot Training Program	0	40,000
68.	Labor & Workforce Development - Smart Factory Institute Chattanooga	0	400,000
69.	Labor & Workforce Development - TN Assoc. of Business Foundation - Workforce Development Program	0	1,500,000
70.	Mental Health - 21st District Recovery Court	0	600,000
71.	Mental Health - Families Free - Treatment, Education, and Intervention Services	0	250,000
72.	Mental Health - Helen Ross McNabb Center - East TN Urgent Care	0	4,095,000
73.	Mental Health - Mental Health Evaluations in Juvenile Courts	200,000	0
74.	Mental Health - The Jason Foundation - Mental Health Student Support - Year 2 of 3	0	305,000
75.	Mental Health - The Next Door - Integrated Care Model Renovations	0	142,000
76.	Mental Health - The Next Door - Prenatal Supplies and Equipment	0	238,300
77.	Military - Military Memorial Museum of Upper Cumberland - Grant	0	500,000
78.	Miscellaneous Appropriations - Campbell County Children's Center	0	11,500
79.	Miscellaneous Appropriations - Carroll County Watershed Authority	0	11,053,900
80.	Miscellaneous Appropriations - Chattanooga Waterfront Grant	0	725,700
81.	Miscellaneous Appropriations - City of Memphis - Leftwich Tennis Center	0	2,500,000
82.	Miscellaneous Appropriations - City of Memphis - Riverfront Development Grant	0	20,000,000
83.	Miscellaneous Appropriations - East TN Industrial Park	0	1,500,000
84.	Miscellaneous Appropriations - Gospel Music Association	0	1,500,000

85.	Miscellaneous Appropriations - Hancock County Recreation Grant	0	1,000,000
86.	Miscellaneous Appropriations - Jellico Fire and Rescue - Fire Truck	0	95,000
87.	Miscellaneous Appropriations – Support New On-line Learning System	357,200	0
88.	Miscellaneous Appropriations - Technical Assistance for Sentencing Reform - Continuation	0	1,500,000
89.	Miscellaneous Appropriations - Town of Jonesborough - Agriculture Education Grant	0	270,000
90.	Miscellaneous Appropriations - Town of Rossville - Water Tower	0	3,000,000
91.	Safety - Infrastructure Security Grants	0	500,000
92.	Safety - Operation Open Roads - Policy Initiative - Utilize Existing Positions	389,600	129,900
93.	Secretary of State - Voting Machines	0	15,000,000
94.	Tourist Development - Africa in April Cultural Awareness Festival	0	50,000
95.	Tourist Development - Brooks Museum	0	2,500,000
96.	Tourist Development - Lorraine Civil Rights Museum Foundation - Grant	0	10,000,000
97.	Tourist Development - Medal of Honor Celebration in Knoxville	0	100,000
98.	Tourist Development - Memphis Tourism Grant - Southern Heritage Classic	0	100,000
99.	Tourist Development - Raceway Grants	0	17,000,000
100.	Tourist Development - Restoration of Elk's Lodge on Historic Jefferson Street	0	100,000
101.	Tourist Development - Riverbend Festival in Chattanooga	0	100,000
102.	Tourist Development - Security Contract for Welcome Centers	710,000	0
103.	Tourist Development - TN Zoo and Aquarium Consortium	0	1,000,000
104.	Transportation - General Fund Subsidy - Air Carrier Support	0	65,750,000
105.	Transportation - General Fund Subsidy - General Aviation Support	0	12,350,000
106.	Treasury - Pension Division Staff (10 FT) - Funded with Departmental Revenues	0	0
107.	TWRA - General Fund Subsidy - TN Wildlife Federation - Hunters for the Hungry	0	150,000
108.	Veterans Services - Legacy Parks Foundation - French Broad Veterans Memorial Park	0	500,000
109.	Commerce & Insurance - Transfer for Death Benefits for certain first responders to Misc. Approp.	(75,000)	0
110.	Commerce & Insurance - Transfer for TN Assoc. of Rescue Squads to Misc. Approp.	(100,000)	0

111.	Commerce & Insurance - Transfer for Vol. Rescue Squad Death Benefits to Misc. Approp.	(25,000)	0
112.	Commerce & Insurance - Transfer for Emergency Responder Death Benefits to Misc. Approp.	(25,000)	0
113.	Commerce & Insurance - Transfer for First Responders' Family Health Insurance to Misc. Approp.	(8,400)	0
114.	Miscellaneous Appropriations - Transfer for Death Benefits for certain first responders from C&I	75,000	0
115.	Miscellaneous Appropriations - Transfer for TN Assoc. of Rescue Squads from C&I	100,000	0
116.	Miscellaneous Appropriations - Transfer for Vol. Rescue Squad Death Benefits from C&I	25,000	0
117.	Miscellaneous Appropriations - Transfer for Emergency Responder Death Benefits from C&I	25,000	0
118.	Miscellaneous Appropriations - Transfer for First Responders' Family Health Insurance from C&I	8,400	0
119.	Education - Transfer Charter School Facilities Funding from Charter School Commission	(16,000,000)	(16,000,000)
120.	Education - Transfer Charter School Facilities Funding to Administration	16,000,000	16,000,000
121.	Environment - Transfer Funding from Hazardous Waste Remedial Action Fund	0	(7,885,500)
122.	Environment - Transfer Funding for IJJA State Match - Draw Down \$70.3M in Federal Funds	0	7,885,500
123.	Higher Education - Transfer American Civics Funding from THEC	(4,000,000)	(2,000,000)
124.	Higher Education - Transfer American Civics Funding to UT Administration	4,000,000	2,000,000
125.	Higher Education - Transfer Graduate Medical Education to TennCare - FY23 Cost Increase	(18,600,000)	0
126.	TennCare - Transfer Graduate Medical Education from Higher Education - FY23 Cost Increase	18,600,000	0
127.	TennCare - Reduce FY23 Cost Increase for Graduate Medical Education to \$10M	(8,600,000)	0
128.	Higher Education - Transfer Career and Technical Education Grants to Capital Outlay	0	(200,000,000)
129.	Capital Outlay - Transfer Career and Technical Education Grants to from Higher Education	0	200,000,000
<b>Total</b>		<b>\$ 10,620,200</b>	<b>\$ 219,977,000</b>

It is the legislative intent that the appropriations in this item to the University of Tennessee at Knoxville and University of Tennessee at Chattanooga for minority engineering scholarships shall be expended for scholarships for freshmen to complete a degree in engineering. Such scholarship shall continue to be available to such student as the student progresses towards degree completion.

It is the legislative intent that the appropriation in this item for Miscellaneous Appropriations - Chattanooga Waterfront Grant shall be paid to the City of Chattanooga to be used as part of full payment for the fair-market value purchase of property along the city's waterfront. It is the further intent that if the City of Chattanooga should ever sell the property, the city shall reimburse the amount of the grant to the State of Tennessee.

Item 2. Dedicated Source and Earmarked Appropriations. The following appropriations are from dedicated state revenue sources and departmental revenues.

	<u>Recurring</u>	<u>Non-Recurring</u>
1. Historical Commissioner – Realty Tax Growth – TCA 4-11-112	\$ 0	\$ 4,646,500
2. Historical Commissioner – Realty Tax Growth – TCA 4-11-113	0	2,613,700
<b>Total</b>	<b>\$ 0</b>	<b>\$ 7,260,200</b>

Item 3. There is hereby appropriated to the State Funding Board for interest and reduction of the state debt, for debt service expense and interest on proposed bond authorizations:

(a) Amortization of Authorized and Unissued Construction Bonds, in the amount of \$55,000,000.

(b) It is the further legislative intent that the proposed bond authorization be for the purpose of making a grant to the Metropolitan Government of Nashville and Davidson County to construct a domed sports stadium. The state's contribution to the construction of the stadium shall be in addition to contributions

by the Metropolitan Government of Nashville and Davidson County and the national football league franchise tenant of the stadium.

Item 4. Of the appropriation in Section 1, Title III-22, Item 4.5, Market Rate Adjustment – Law, Safety, and Correction, there is hereby earmarked the sum of \$1,400,000 recurring for the sole purpose of providing a 12% salary raise to teachers at state correctional facilities. The provisions of this item are subject to Senate Bill No. 1599 / House Bill No. 846 becoming a law, the public welfare requiring it.

SECTION 56. Legislation. In addition to the appropriations in Sections 1 and 4 of this act, the following amounts hereby are appropriated for the purpose of implementing the cited bills, and such additional or lesser amounts indicated in the final fiscal note on the bills as enacted are hereby appropriated. The Commissioner of Finance and Administration is authorized to allocate the appropriations to the appropriate organizational units and to adjust federal aid and other departmental revenues and authorized positions accordingly. Federal and other departmental revenue adjustments may be made in reconciliation to said fiscal notes and to available federal aid and other departmental revenue. Adjustments to the number of authorized positions indicated in the line items as full-time (FT), part-time (PT), and seasonal shall be reconciled to the fiscal notes. The negative amounts in line-items of this section are appropriation reductions, and the positive amounts are appropriation increases. The appropriation in each item of this section is subject to the bill cited in that item becoming a law, except as otherwise provided.

Item 1. General Fund and Education Fund Appropriations. The following appropriations are from the general fund and education fund, as applicable.

	<u>Recurring</u>	<u>Non-Recurring</u>
1. SB 503 / HB 753 – TennCare -Medicaid Reimbursement for School-Based Services - Fiscal Note Reconciliation	\$ 1,900	\$ 0
2. SB 2342 / HB 2384 – Treasury – Length of Services Award Program	160,000	(160,000)
3. SB 2396 / HB 2143 – State Board of Education – Education Funding Reform – Fiscal Note Reconciliation (1 FT)	117,700	1,000



4. SB 2398 / HB 2145 Children's Services – TN Fosters Hope - Fiscal Note Reconciliation	0	(17,628,300)
5. SB 2399 / HB 2146 – Safety – Operation Open Roads - Fiscal Note Reconciliation (3 FT)	(561,600)	(118,700)
6. SB 2402 / HB 2149 – Carroll County Wastershed Authority - Fiscal Note Reconciliation	0	(11,000,000)
7. SB 2406 / HB 2153 – Education – Computer Science	1,264,800	(1,264,800)
8. SB 2410 / HB 2157 – Higher Education – American Civics - Fiscal Note Reconciliation	(31,500)	0
9. SB 2412 / HB 2162 – Aging – Interagency Unlicenses Facility Working Group	(929,600)	(46,200)
10. SB 2433 / HB 2183 – Revenue – Central Tax Lien Registry - Fiscal Note Reconciliation	0	(150,000)
11. SB 2434 / HB 2184 – Safety – Ignition Interlock - Fiscal Note Reconciliation (-3 FT)	0	0
12. SB 2057 / HB 1852 – TCRS – Military Service Credit - Fiscal Note Reconciliation	0	8,678,900
13. SB 1784 / HB 1667 – Education – TN State Library Coordinator – Fiscal Note Reconciliation (1 FT)	80,000	0
<b>Total</b>	<b>\$ 101,700</b>	<b>\$ (21,688,100)</b>

Item 2. Dedicated Source and Earmarked Appropriations. The following appropriations are from dedicated state revenue sources and departmental revenues.

	<u>Recurring</u>	<u>Non-Recurring</u>
1. SB 2401 / HB 2148 – ETSU Nursing – Fiscal Note Reconciliation (Institutional Revenues)	\$ 0	\$ 383,900
2. SB 2402 / HB 2149 – Carroll County Wastershed Authority (3 FT) (Fee Revenue)	412,200	584,000
3. SB 1872 / HB 1719 – TennCare – Ambulance Assessment – Fiscal Note Reconciliation (Assessment Revenue)	0	(271,100)
4. SB 1885 / HB 1924 – TennCare – Nursing Home Assessment – Fiscal Note Reconciliation (Assessment Revenue)	0	1,319,300
5. SB 1956 / HB 1985 – TennCare – Hospital Assessment – Fiscal Note Reconciliation (Assessment Revenue)	0	13,095,100

6. SB 890 / HB 1018 – Safety – Handgun Permit Record Check - Fiscal Note Reconciliation (Handgun Permit Reserve)	0	96,000
7. SB 2149 / HB 2850 – Safety – Gun Safety Training Reimbursement - Fiscal Note Reconciliation (Handgun Permit Reserve)	0	1,000,000
<b>Total</b>	<b>\$ 412,200</b>	<b>\$ 16,207,200</b>

Item. 3. From the funds appropriated to the Tennessee Student Assistance Awards fund, there is hereby earmarked a sum sufficient for the sole purpose of implementing Senate Bill No. 1025 / House Bill No. 708, relative to the Senator Ben Atchley opportunity grant, if such bill becomes a law, the public welfare requiring it.

SECTION 57. Base and Cost Increase Reductions. The appropriations in Section 1 of this act, except as otherwise provided herein, hereby are reduced in the following amounts for the purpose of deleting base and cost increase appropriations and positions that had been recommended in the 2022-2023 Budget Document. The negative amounts in line-items of this section are appropriation reductions, and the Commissioner of Finance and Administration is authorized to allocate the appropriation reductions to the appropriate organizational units and to adjust federal aid and other departmental revenues and authorized positions accordingly.

Item 1. General Fund and Education Fund Appropriations. The following appropriations are from the general fund and education fund, as applicable.

	<u>Recurring</u>	<u>Non-Recurring</u>
1. Court System – Mandated Salary Increase – Reconcile to 4.7% CPI	\$ (136,100)	\$ 0
2. Attorney General and Reporter – Mandated Salary Increase – Reconcile to 4.7% CPI	(800)	0
3. District Public Defenders Conference – Davidson and Shelby County – Mandated Salary Increase – Reconcile to 4.7% CPI	(24,800)	0
4. Executive Department – Mandated Salary Increase – Reconcile to 4.7% CPI	(800)	0
5. Higher Education – Graduate Medical Education – Base Reduction	(3,500,000)	0
6. Miscellaneous Appropriations – Sex Offender Registry – Delete	0	(7,000,000)

7. Miscellaneous Appropriations – Administration Amendment – Delete	(10,000,000)	(20,000,000)
<b>Total</b>	<b>\$ (13,662,500)</b>	<b>\$ (27,000,000)</b>

### **ADDITIONAL 2021-2022 SUPPLEMENTAL APPROPRIATIONS**

SECTION 58. Other 2021-2022 Supplemental Appropriations. The provisions of this section take effect upon becoming a law, the public welfare requiring it. There is hereby appropriated the following amounts, which shall be in addition to the appropriations provided under Chapter 454, Public Acts of 2021, and in Section 38 of this act.

Item 1. To Miscellaneous Appropriations, the amount of \$7,008,100 is hereby reduced to reconcile to the fiscal note of Senate Bill No. 2395 / House Bill No. 2142 relative to the Juneteenth State Holiday, if such bill becomes a law, the public welfare requiring it.

Item 2. To the Department of Commerce and Insurance, the amount of \$500,000 for the line of duty death benefit claims.

Item 3. To Miscellaneous Appropriations, the amount of \$5,000,000 for increased fuel costs of state pool vehicles.

### **CAPITAL OUTLAY – ADDITIONAL PROVISIONS**

SECTION 59. Capital Outlay Additional Provisions. The following provisions are in addition to other provisions of this act concerning the capital outlay budget and the facilities revolving fund capital outlay budget.

Item 1. In addition to the capital outlay projects listed on pages A-134 through A-135 of the 2022-2023 Budget Document and in Section 1, Title III-32 of this act, the following hereby are funded.

(a) Department of Environment and Conservation – Booker T.

Washington State Park Bathhouse Renovation, in the amount of \$3,900,000.

(b) Tennessee Board of Regents – Tennessee Colleges of Applied Technology – TCAT Knoxville expansion in Maynardville/Union County, in the amount of \$9,000,000.

Item 2. Of the Facilities Revolving Fund capital outlay projects listed on page A-162 of the 2022-2023 Budget Document and in Section 1, Title III-32 of this act, the following hereby are reduced.

(a) TN Tower Department of Safety Open Storage Area, in the amount of \$500,000.

#### **SECTION 7 – EARMARKED APPROPRIATIONS**

AND FURTHER AMEND in Section 7, Item 10 deleting the language ", if the center is given to the state".

AND FURTHER AMEND in Section 7 by inserting the following new items at the end of the Section:

Item \_\_\_. Department of Veterans Services in Section 1, Title III-2, Item 5.1, an amount of \$10,000,000 (non-recurring) for the sole purpose of making a grant in such amount to the Wings of Liberty museum, to be used exclusively for construction of the museum upon 80% of projected total construction costs collected and received and an audited business plan demonstrating self-sufficiency of operating expenditures. This constitutes the full extent of state support for the Wings of Liberty museum. Further, any unexpended funds shall not revert to the general fund and shall be carried forward in a reserve to be expended for purposes of this item.

Item \_\_\_. University of Memphis in Section 1, Title III-10, Item 4.3c, an amount of \$50,000,000 (non-recurring) for the university being designated as a Carnegie Classification R1 university, shall be subject to conflict of interest and disclosure requirements imposed by the State.

#### **SECTION 8 – SUM SUFFICIENT APPROPRIATIONS FROM DEDICATED REVENUES**

AND FURTHER AMEND in Section 8 by adding the following items at the end of the section:

Item \_\_\_\_ To the Department of Environment and Conservation from the revenues and reserves available to the state parks hospitality maintenance and improvement fund.

The provisions of this item are subject to Senate Bill No. 2418 / House Bill No. 2168 becoming a law, the public welfare requiring it.

### **SECTION 11 – DEPARTMENT OF EDUCATION**

AND FURTHER AMEND in Section 11 by deleting Item 12 in its entirety and substituting instead the following new Item 12:

Item 12. The appropriation in Section 1, Title III-9, for "Tennessee Safe Schools – Flood Plain Relocation and Rebuilding Fund" as described on page B-92 of the 2022-2023 Budget Document shall be subject to the joint approval of the Commissioner of Education and the Executive Director of the Tennessee Emergency Management Agency. Further, the appropriation shall provide a pool of funds to be used to conduct a statewide needs assessment and to mitigate flood risks at impacted schools. Eligible LEAs shall contribute local funding based on local fiscal capacity and mitigation needs. The Commissioner of Education may waive the local contribution requirement for impacted schools in Humphreys County.

### **HIGHER EDUCATION DISCLOSED CAPITAL OUTLAY FROM SCHOOL BONDS AND INSTITUTIONAL SOURCES**

AND FURTHER AMEND in Section 29, Item 32 by inserting the following language at the end of the item:

#### **State University and Community College System:**

##### **Austin Peay State University:**

Welcome Center Renovation	\$	2,500,000
Fourth and College Building Renovation		1,750,000
C.E. Harvill Food Venue Renovation		3,800,000
Browning Plaza Exterior Improvements		2,250,000
Total APSU	\$	10,300,000

##### **East Tennessee State University:**

Kingsport Program Expansion	\$	2,500,000
Warren-Greene Golf Complex Renovation		495,000
Total ETSU	\$	2,995,000

<b>Tennessee State University:</b>		
New Football Operations Building	\$	4,200,000
<b>Tennessee Technological University:</b>		
New Tucker Stadium West	\$	29,900,000
Baseball and Softball Artificial Turf		2,260,000
Electrical Infrastructure Upgrades		2,480,000
Facilities Services Complex		21,500,000
Wings Up Way Parking Garage		13,925,000
Total TTU	\$	70,065,000
<b>University of Memphis:</b>		
Carpenter Housing Repairs	\$	2,500,000
Student Athlete Support Center		35,000,000
Wilson Hospitality Improvements		8,000,000
Total UoM	\$	45,500,000
<b>Tennessee Board of Regents:</b>		
JSCC Administration Building Upgrade	\$	800,000
<b>Total State University and Community College System</b>	<b>\$</b>	<b>133,860,000</b>

**University of Tennessee:**

**UT Chattanooga:**

New Residence Hall	\$	98,000,000
Parking Garage		18,000,000
Total UT Chattanooga	\$	116,000,000

**UT Knoxville**

Alumni Memorial Lighting Upgrades	\$	1,750,000
Andy Holt Tower Renovation Phase 2		5,000,000
Basler Boathouse Improvements		4,430,000
Campus Beautification		5,000,000
Campus Telephone Infrastructure Upgrades		2,500,000
Composting Facility Upgrades		1,250,000
Goodfriend Tennis Center Renovation		6,550,000
Indoor Track Renovation		8,900,000
Jones Aquatic Center Renovation		15,200,000
LaPorte Stadium Renovation		1,650,000
Lee Stadium Improvements		11,600,000
Lindsay Nelson Stadium Renovation		56,800,000
New Data Center		30,000,000
New Indoor Track Facility		38,980,000
New Residence Hall #4		92,600,000
New Residence Hall #5		134,800,000
Neyland Stadium Maintenance		7,500,000
Neyland Thompson Sports Center Renovation		4,100,000
Soccer Coaches Office Building		1,610,000

Stokely Management Center Renovation	85,000,000
Thornton Athletics Center Improvements	1,370,000
Thompson Boiling Arena Club	28,300,000
Volleyball Improvements	2,000,000
White Avenue Parking Garage	20,000,000
Total UT Knoxville	<u>\$ 566,890,000</u>

**UT Martin:**

Baseball and Track Improvements	\$ 6,950,000
Elam Center Renovation	2,360,000
Total UT Martin	<u>\$ 9,310,000</u>

**UT Health Science Center:**

Dudley Street and Union Avenue Acquisitions	\$ 20,000,000
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<b>Total University of Tennessee</b>	<b><u>\$ 712,200,000</u></b>
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<b>Grand Total</b>	<b><u><u>\$ 846,060,000</u></u></b>
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The request for University of Memphis Physical Plant Building in the amount of \$1,000,000, as identified on page A-140 of the 2022-2023 Budget Document, is hereby increased by \$500,000 Institutional/Auxiliary funds. The new project total is \$1,500,000.

The request for University of Tennessee Knoxville Melrose Hall in the amount of \$60,000,000, as identified on page A-140 of the 2022-2023 Budget Document, is hereby increased by \$20,000,000 Institutional/Auxiliary funds. The new project total is \$80,000,000.

**SECTION 29 – HIGHER EDUCATION PROVISIONS**

AND FURTHER AMEND in Section 29, Item 30 by deleting the language:

Oneida	Fentress County	\$21,000,000	\$4,000,000
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and substituting instead the language:

Oneida	Fentress County Higher Education Center	\$21,000,000	\$4,000,000
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**SECTION 36 – CARRY-FORWARD AND APPROPRIATION OF CERTAIN UNEXPENDED**

## **BALANCES**

AND FURTHER AMEND in Section 36, Item 89 by inserting the language "and Section 58, Item 1-12" after the language "Item 136".

AND FURTHER AMEND in Section 36 by inserting the following new items at the end of the Section:

Item \_\_\_\_\_. To the Department of Education, in Section 1, Title III-9, Item 3, the unexpended balance of the \$2,500,000 appropriation for the Tennessee future workforce initiative.

Item \_\_\_\_\_. To the Department of Education, in Section 1, Title III-9, Item 2.2d, the unexpended balance of the \$1,250,000 appropriation for the school turnaround pilot program.

Item \_\_\_\_\_. To the Department of Mental Health and Substance Abuse Services the unexpended balance of the \$2,000,000 non-recurring appropriation for statewide residential recovery courts.

Item \_\_\_\_\_. To Miscellaneous Appropriations, in Section 1, Title III-22, Item 10.24, the unexpended balance of the \$5,000,000 appropriation for governor's initiatives.

Item \_\_\_\_\_. To Miscellaneous Appropriations, in Section 1, Title III-22, Item 10.26, the unexpended balance of the \$1,225,000 appropriation for agriculture radio replacement/conversion.

Item \_\_\_\_\_. To Miscellaneous Appropriations, in Section 58, Item 3, of this act, the unexpended balance of the \$5,000,000 appropriation for increased fuel costs of state pool vehicles.

## **SECTION 39 – PROGRAM EXPANSIONS FROM FEDERAL AND OTHER DEPARTMENTAL REVENUE**

AND FURTHER AMEND by deleting Section 39 in its entirety and inserting the following as a new Section 39:

SECTION 39. Program Expansions from Federal and Other Departmental Revenue. The provisions of this section take effect upon becoming law, the public welfare requiring it. At June



30, 2022, any unexpended balances of departmental revenues and federal aid funds appropriated in this section are hereby reappropriated in the fiscal year beginning July 1, 2022.

There is hereby appropriated from departmental revenues and federal aid funds the amounts hereinafter set out:

	<u>2021-2022</u>	<u>2022-2023</u>
Commission on Aging and Disability		
1. American Rescue Plan (ARP) – Aging Network Workforce	\$ 118,500	\$ 484,600
Tennessee Housing Development Agency		
1. ARP – Authorized Positions Expansion	0	0
Correction		
1. Swift, Certain, and Fair Grant	0	288,800
Health		
1. ARP – Pediatric Mental Health Care Access	\$ 333,800	\$ 445,000
2. ARP – CDC Epidemiology and Laboratory Capacity	10,876,500	10,329,100
3. ARP – FQHC Grants	2,519,900	6,676,700
4. ARP – Maternal, Infant, and Early Childhood Home Visiting Grants	1,072,000	2,364,400
5. ARP – CDC Emerging Infections Program	574,300	574,200
Sub-Total Health	<u>\$ 15,376,500</u>	<u>\$ 20,389,400</u>
Children’s Services		
1. Consolidated App. Act – Promoting Safe and Stable Families Program	885,000	885,000
<b>Total</b>	<b><u>\$ 16,380,000</u></b>	<b><u>\$ 22,047,800</u></b>

The Commissioner of Finance and Administration is authorized to establish thirty-seven (37) full-time positions and to allocate them to the Commission on Aging and Disability (5), the Tennessee Housing Development Agency (31), and the Department of Correction (1).

#### **SECTION 43 – OVER-APPROPRIATION, FUND TRANSFERS, & REVENUE ALLOCATIONS**

AND FURTHER AMEND in Section 43, Item 1(a) by deleting the item in its entirety and substituting instead the following:

(a) In fiscal year 2021-2022 to recognize an over-appropriation of \$386,955,300, including a base recurring over-appropriation of \$76,808,500 and a non-recurring over-appropriation of \$310,146,800.

**SECTION 54 – HOSPITAL COVERAGE ASSESSMENT**

AND FURTHER AMEND in Section 54 by deleting the section in its entirety and substituting instead the following:

SECTION 54. From the appropriations in Section 1, Title III-26 of this act, the following non-recurring amounts are appropriated to the TennCare Program.

Item 1.

(a) If Senate Bill No. 1956 / House Bill No. 1985, the annual coverage assessment act, becomes a law, there hereby is appropriated from the appropriations in Section 1, Title III-26 and Section 56 of this act, the sum of \$622,396,700 (non-recurring) to the TennCare Program, and the Commissioner of Finance and Administration is authorized to adjust federal and other departmental revenue accordingly; provided, however, that if the federal government disallows the coverage assessment as a valid source to match federal Medicaid funds, the appropriations in this Item 1(a) shall be null and void, and the appropriations in Section 1, Title III-26 and Section 56 shall be reduced accordingly. If the cited bill does not become a law, the appropriations in Section 1, Title III-26 and Section 56 of this act are hereby reduced in the amount of \$622,396,700.

(b) There is further appropriated to the TennCare Program, in addition to the appropriation for directed hospital payments, a sum sufficient from any amount in excess of \$622,396,700 collected from the coverage assessment for the purpose of hospital payments for unreimbursed costs.

(c) To the extent that revenue collected from the coverage assessment is less than \$622,396,700, the appropriation for directed hospital payments, hereby is reduced in the amount of the under-collection.

(d) From the funds available in TennCare maintenance of coverage trust fund at June 30, 2022, there hereby is appropriated to the TennCare program a sum sufficient for the purposes authorized in law. The Commissioner of Finance and Administration is authorized to adjust federal and other departmental revenue accordingly. The allotment of funds under this item is subject to approval of the Commissioner of Finance and Administration.

Item 2.

(a) If Senate Bill No. 1885 / House Bill No. 1924, the annual nursing home assessment fee, becomes a law, there is hereby appropriated from the appropriations in Section 1, Title III-26 and Section 56 of this act, the sum of \$135,925,200 (non-recurring) to the TennCare Program for nursing home reimbursement. Further, the Commissioner of Finance and Administration is authorized to adjust federal and other departmental revenue accordingly. If the cited bill does not become law, the appropriations in Section 1, Title III-26 and Section 56 of this act, are hereby reduced in the amount of \$135,925,200.

(b) There is further appropriated to the TennCare Program, in addition to the appropriation for nursing home reimbursement, a sum sufficient from any amount in excess of \$135,925,200 collected from the coverage assessment for the purpose of nursing home reimbursement.

(c) From the funds available in TennCare nursing home assessment trust fund at June 30, 2022, there hereby is appropriated to the TennCare program a sum sufficient for the purposes authorized in law. The Commissioner of Finance

and Administration is authorized to adjust federal and other departmental revenue accordingly. The allotment of funds under this item is subject to approval of the Commissioner of Finance and Administration.

Item 3.

(a) If Senate Bill No. 1872 / House Bill No. 1719, the annual ambulance assessment fee, becomes a law, there is hereby appropriated from the appropriations in Section 1, Title III-26 and Section 56 of this act, the sum of \$10,419,100 (non-recurring) to the TennCare Program for ambulance provider reimbursement. Further, the Commissioner of Finance and Administration is authorized to adjust federal and other departmental revenue accordingly. If the cited bill does not become law, the appropriations in Section 1, Title III-26 and Section 56 of this act, are hereby reduced in the amount of \$10,419,100.

(b) There is further appropriated to the TennCare Program, in addition to the appropriation for ambulance provider reimbursement, a sum sufficient from any amount in excess of \$10,419,100 collected from the coverage assessment for the purpose of ambulance provider reimbursement.

(c) From the funds available in TennCare ambulance assessment trust fund at June 30, 2022, there hereby is appropriated to the TennCare program a sum sufficient for the purposes authorized in law. The Commissioner of Finance and Administration is authorized to adjust federal and other departmental revenue accordingly. The allotment of funds under this item is subject to approval of the Commissioner of Finance and Administration.

**HOUSEKEEPING –**  
**TYPOGRAPHICAL, NAME, DATE, AND CITATION CORRECTIONS**

AND FURTHER AMEND in Section 2, Item 8 by deleting the language "Senate Bill No. \_\_\_\_ / House Bill No. \_\_\_\_" and inserting "Senate Bill No. 2898 / House Bill No. 2883";

AND FURTHER AMEND in Section 41, Item 1(6) by deleting the language "Senate Bill No. \_\_\_\_ / House Bill No. \_\_\_\_" and inserting "Senate Bill No. 2898 / House Bill No. 2883";

AND FURTHER AMEND in Section 43, Item 5 by deleting the language "\$342,400,000" and inserting "\$344,200,000";

AND FURTHER AMEND in Section 43, Item 9 by deleting the language "a portion the" and inserting "a portion of the";

AND FURTHER AMEND in Section 50, Item 2(b) by deleting the language "Senate Bill No. \_\_\_\_ / House Bill No. \_\_\_\_" and inserting "Senate Bill No. 2405 / House Bill No. 2152";

AND FURTHER AMEND in Section 50, Item 2(c)(5) by deleting the language "Senate Bill No. \_\_\_\_ / House Bill No. \_\_\_\_" and inserting "Senate Bill No. 2405 / House Bill No. 2152";

AND FURTHER AMEND by requesting the Engrossing Clerk to:

- (1) Delete the bold underlined explanatory headings in this amendment; and
- (2) Exclude this paragraph from the engrossed bill.